



PETROVIETNAM POWER NHON TRACH 2 JOINT STOCK COMPANY  
(NT2)

Dong Nai, July 18<sup>th</sup> 2017

MONTHLY BUSINESS NOTICE  
(July 2017)

NT2 is pleased to update to our esteemed shareholders and potential investors with our actual business performance in June 2017, as well as our business plan in July 2017 as follow :

1. Business Performance Result in June, 2017

a. Commercial Power Production:

*(NT2's 2017 business plan was based on the oil price of USD 50/barrel, which is equivalent to gas price of 5.83USD /million BTU)*

No	Content	Plan for June 2017	Result in June 2017	Actual Performance to Plan in June 2016 (%)	Accumulated up to June 2017	Accomplishment of 2017 Plan (%)
	(1)	(2)	(3)	(4)=(3)/(2)	(5)	(6)
1	Commercial Electricity Output (million kWh)	432.2	334.08	77.3%	2,318.6	52.1%
2	Electricity Sales Revenue (VND billion)		575.26		3,550	54.8%



*(Calculated at the official USD/VND exchange rate on 30/06/2017 )*

Notes :

- Actual gas price in June 2017 was set at 5.83 USD/million BTU.
- Due to raining weather, resulting some negative impact on power demand and market price, NT2 has performed anticipated maintenance shutdowns, in order to save plant shutdown & maintenance schedule, thereby to maximize production volume and benefit for next dry season.

b. Main Corporate Events in June 2017 :

- June 05<sup>th</sup>, join in the World Environment Day;
- June 09<sup>th</sup>, NT2 has been honoured as the top 50 most efficient listed companies on the Vietnamese stock market in 2016;
- June 15<sup>th</sup>, the anniversary of company establishment day;

- June 15<sup>th</sup>, NT2 final cash dividend payment for 2016 (16%);
- June 15<sup>th</sup> - 20<sup>th</sup>, NT2 sport event;
- June 21<sup>st</sup>, signing auditing contract for fiscal year 2017;
- June 21<sup>st</sup>, the anniversary of 10<sup>th</sup> company establishment year (June 15<sup>th</sup>, 2007 - June 15<sup>th</sup>, 2017).

## 2. Business Plan for July, 2017

### a. Commercial Power Production in July

- Commercial Electricity Output of July 2017 as per monthly business plan is 424.78 million kWh. By July 18<sup>th</sup>, NT2 has generated 193.73 million kWh, which is equivalent to 45.6% of its monthly business plan.

### b. Main Corporate Events Scheduled for July, 2017

- July 01<sup>th</sup>, NT2 has joined in Viet Nam Competitive Generation Market for 5 years;
- From July 15<sup>h</sup> to July 25<sup>th</sup>, HSE training;
- July 20<sup>th</sup>, disclosure of Financial statement for the first 06 months of 2017;
- July 27<sup>th</sup>, social responsibility: Giving presents for wounded soldiers at Long Dat, Ba Ria Vung Tau province.
- July 28<sup>th</sup>, reporting on corporate governance for the first 06 months of 2016;



*[Signature]* ON BEHALF OF GENERAL DIRECTOR *M*



**PHÓ GIÁM ĐỐC**  
**Nguyễn Ngọc Hải**